

KENNEDY PARK MEDICAL & REHABILITATION
6001 ALDERSON STREET

SCHOFIELD 54476 Phone: (715) 359-4257
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 144
Total Licensed Bed Capacity (12/31/03): 154
Number of Residents on 12/31/03: 140

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 137

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		29.3
Supp. Home Care-Personal Care	No					1 - 4 Years		36.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.7	More Than 4 Years		10.0
Day Services	No	Mental Illness (Org./Psy)	32.9	65 - 74	7.1			----
Respite Care	Yes	Mental Illness (Other)	1.4	75 - 84	32.1			75.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	11.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.9		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	20.0	65 & Over	99.3	-----		
Transportation	No	Cerebrovascular	9.3	-----	----	RNs		9.7
Referral Service	No	Diabetes	7.1	Gender	%	LPNs		4.8
Other Services	Yes	Respiratory	0.0	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.1	Male	47.9	Aides, & Orderlies		
Mentally Ill	No		----	Female	52.1			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	1.0	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Skilled Care	23	100.0	287	96	95.0	116	0	0.0	0	14	100.0	185	0	0.0	0	2	100.0	203	135	96.4
Intermediate	---	---	---	4	4.0	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	23	100.0		101	100.0		0	0.0		14	100.0		0	0.0		2	100.0		140	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.9	Bathing	0.7	85.7	13.6	140
Other Nursing Homes	4.1	Dressing	17.1	60.0	22.9	140
Acute Care Hospitals	81.8	Transferring	30.0	61.4	8.6	140
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	22.9	57.1	20.0	140
Rehabilitation Hospitals	0.6	Eating	67.1	11.4	21.4	140
Other Locations	7.1	*****				
Total Number of Admissions	170	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.3	Receiving Respiratory Care	5.7	
Private Home/No Home Health	28.0	Occ/Freq. Incontinent of Bladder	30.0	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	26.2	Occ/Freq. Incontinent of Bowel	30.0	Receiving Suctioning	0.0	
Other Nursing Homes	3.0			Receiving Ostomy Care	1.4	
Acute Care Hospitals	12.8	Mobility		Receiving Tube Feeding	0.7	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.7	Receiving Mechanically Altered Diets	25.7	
Rehabilitation Hospitals	0.0					
Other Locations	7.3	Skin Care		Other Resident Characteristics		
Deaths	22.6	With Pressure Sores	1.4	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	2.1	Medications		
(Including Deaths)	164			Receiving Psychoactive Drugs	40.0	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.7	86.2	1.03	87.6	1.01	88.1	1.01	87.4	1.01
Current Residents from In-County	90.0	78.5	1.15	83.0	1.08	82.1	1.10	76.7	1.17
Admissions from In-County, Still Residing	39.4	17.5	2.25	19.7	2.00	20.1	1.96	19.6	2.01
Admissions/Average Daily Census	124.1	195.4	0.64	167.5	0.74	155.7	0.80	141.3	0.88
Discharges/Average Daily Census	119.7	193.0	0.62	166.1	0.72	155.1	0.77	142.5	0.84
Discharges To Private Residence/Average Daily Census	65.0	87.0	0.75	72.1	0.90	68.7	0.95	61.6	1.05
Residents Receiving Skilled Care	97.1	94.4	1.03	94.9	1.02	94.0	1.03	88.1	1.10
Residents Aged 65 and Older	99.3	92.3	1.08	91.4	1.09	92.0	1.08	87.8	1.13
Title 19 (Medicaid) Funded Residents	72.1	60.6	1.19	62.7	1.15	61.7	1.17	65.9	1.09
Private Pay Funded Residents	10.0	20.9	0.48	21.5	0.47	23.7	0.42	21.0	0.48
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	34.3	28.7	1.19	36.1	0.95	35.8	0.96	33.6	1.02
General Medical Service Residents	17.1	24.5	0.70	22.8	0.75	23.1	0.74	20.6	0.83
Impaired ADL (Mean)	44.9	49.1	0.91	50.0	0.90	49.5	0.91	49.4	0.91
Psychological Problems	40.0	54.2	0.74	56.8	0.70	58.2	0.69	57.4	0.70
Nursing Care Required (Mean)	4.6	6.8	0.68	7.1	0.66	6.9	0.67	7.3	0.63